

Indicators	Linked to LAA	CiPFA Comparator Group 08/09	Unit	Good is	Outturn 09/10	Quarter 1 Apr -Jun	Quarter 2 Jul - Sept	Quarter 3 Oct - Dec	Quarter 4 Jan - Mar	Trend Comparison	Year to Date	Performance Judgement (Q compared with Q)	Target 10/11	Comments
NI 130 - Clients receiving self directed support	Yes	5.6%	%	High	14.40%	15.91%	-	-	-	Qtr on Qtr	15.91%	↑A	30%	Progress continues to be made with a 300+ indicative budgets having been agreed and awaiting the finalisation of the support plan.
NI 135 - Carers receiving needs assessment or review & a specific carer's service, or advice and information	Yes	18.3%	%	High	23.90%	22.21%	-	-	-	Qtr on Qtr	22.21%	↓A	30%	The dip in performance is being investigated and action has been taken to remind all workers of the importance of recording carers assessment and services.
Average time taken for SOVA investigation (days)	No	NA	No. Days	Low	38	25	-	-	-	Qtr on Qtr	25	↑G	30	Performance has improved when compared to last quarter.
NI 136 - People supported to live independantly (per 100,000 pop)	No	3558	No.	High	3,435	3,668	-	-	-	Qtr on Qtr	3,668	↑G	4,295	Performance has improved when compared to last quarter.
NI 156a - Number of households living in temporary accomodation	No	107	No.	Low	32	26	-	-	-	Qtr on Qtr	26	↑G	47	Due to successful homelessness prevention measures, this figure is being successfully managed. However, this is a volatile indicator and liable to fluctuation at short notice.
NI 156b - Number of households living in temporary accomodation (households with dependants / pregnant)	No	NA	No.	Low	22	18	-	-	-	Qtr on Qtr	18	↑G	30	
NI 158 - Percentage of non decent homes (Council stock)	No	17.6%	%	Low	0.60%	4.70%	-	-	-	Seasonal Quarter (Q1 2009/10 = 1.5%)	4.70%	↓G	Profile Target Q1: 4.7% Q2: 2.3% Q3: 0.0% Q4: 0.0%	Increase from the end of year position due to properties becoming non-decent this year. All identified properties have been included in this year's decent homes programme. Performance against the national average and comparator groups remains very strong and the service is confident of achieving the national target by 31st December 2010.